

BOARD OF TRUSTEES

April 12, 2019



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GLOBAL

RESOLUTIONS OF APPRECIATION

Nils Nelson Purdue University Northwest	\$2.7M
Willis and Penny Conner Lyles School of Civil Engineering	\$1.55M
Peggy Ford Intercollegiate Athletics	\$1M
James Hallar College of Agriculture	\$1M
Richard and Beverly Rella Krannert School of Management and Student Life	Undisclosed

BOT MEETING TOPICS



Feb: Strategic Initiative Update



April: Affordability



June: Fundraising



August: End of Year Report



Oct: Enrollment & Graduation



Dec: Institutional Reputation

EIGHT YEARS WITH NO TUITION INCREASES



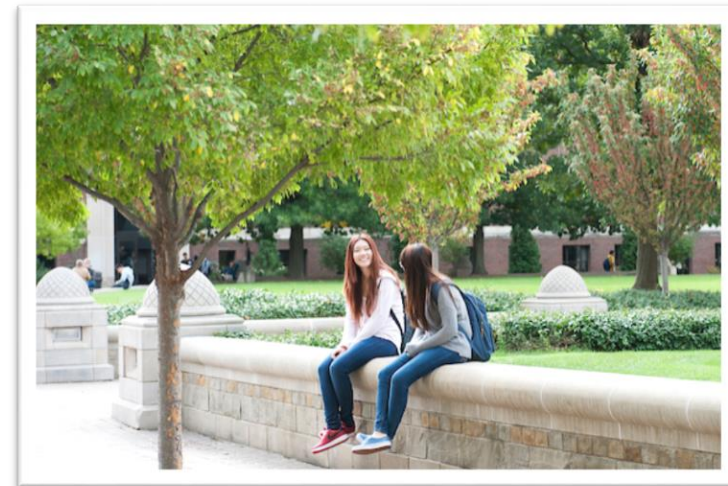
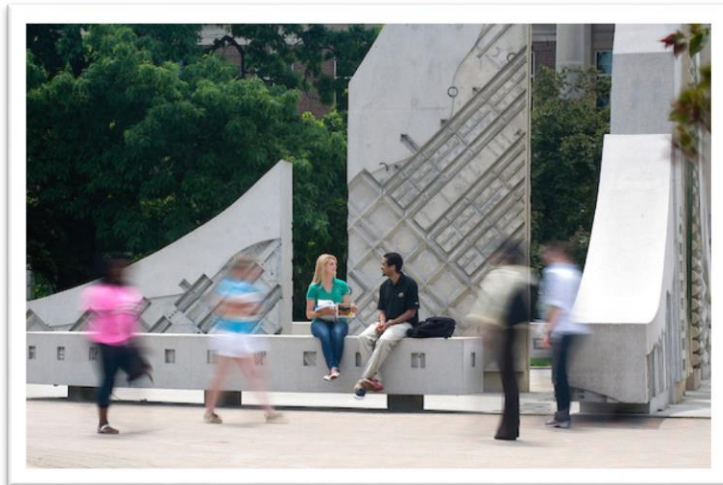
- **6** graduating classes with no tuition increases.
- Today's **freshmen were in elementary school** when Purdue last announced a tuition hike.
- Indiana residents continue to pay **less than \$10,000 per year in tuition.**

BIG TEN TUITION RATE % CHANGE

Change from 2012-13 to 2018-19

	Resident	Non-Resident
Purdue WL	0%	0%
Big Ten Mean	12%	26%
Big Ten High	21% Maryland	66% Minnesota

Based on preliminary IPEDS data, Excludes fees, Mean excludes Purdue



STUDENT SAVINGS

If Purdue had raised tuition & fees at the average rate of other schools from 2013-18:

	Tuition & fees would be:	≈ Savings over 4 years*
Indiana Students vs. 4-year public university resident rate increases	\$1,400 or 14% higher	\$5,600 saved
Non-Hoosier U.S. Students vs. Big Ten average non-res increases	\$6,742 or 23% higher	\$27,000 saved

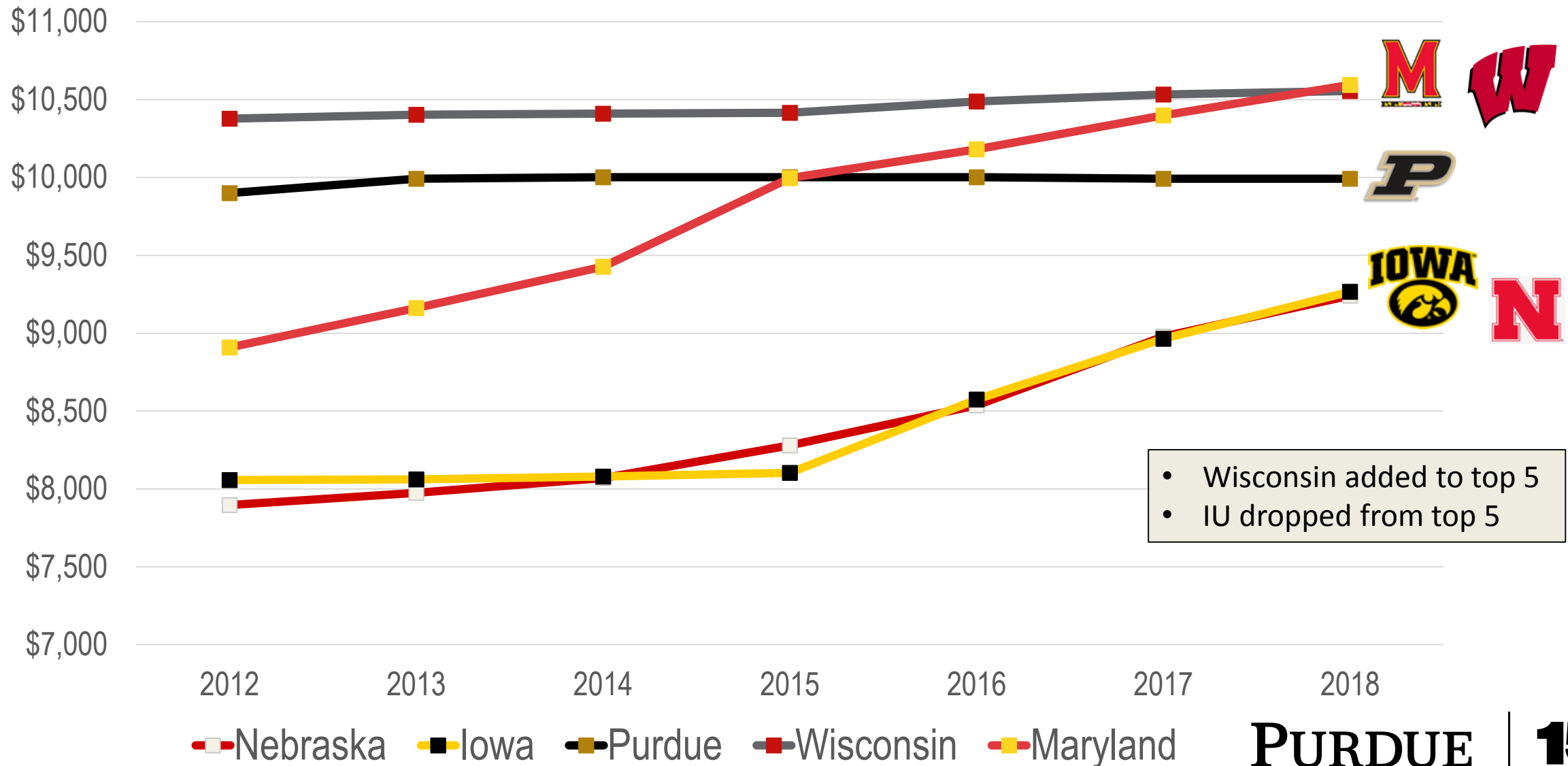
From FY13-19, Purdue families would have paid **\$465 million** more for tuition, fee, & room & board increases.



**Excludes Purdue in average. 4-year savings assumes all-rates held constant 4 years*

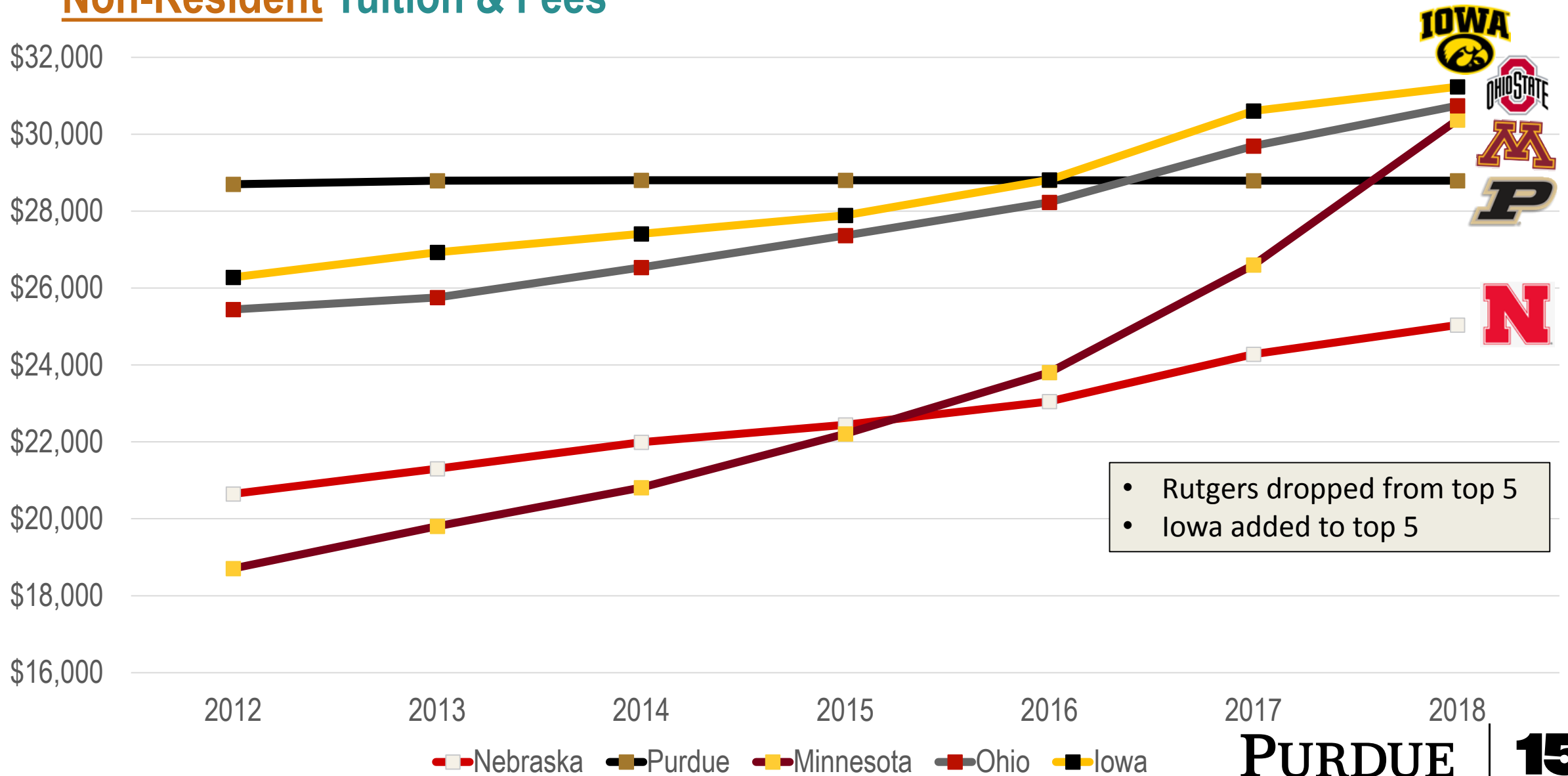
5 MOST AFFORDABLE BIG TEN SCHOOLS

Resident Tuition & Fees



5 MOST AFFORDABLE BIG TEN SCHOOLS

Non-Resident Tuition & Fees



ROOM & BOARD TRENDS

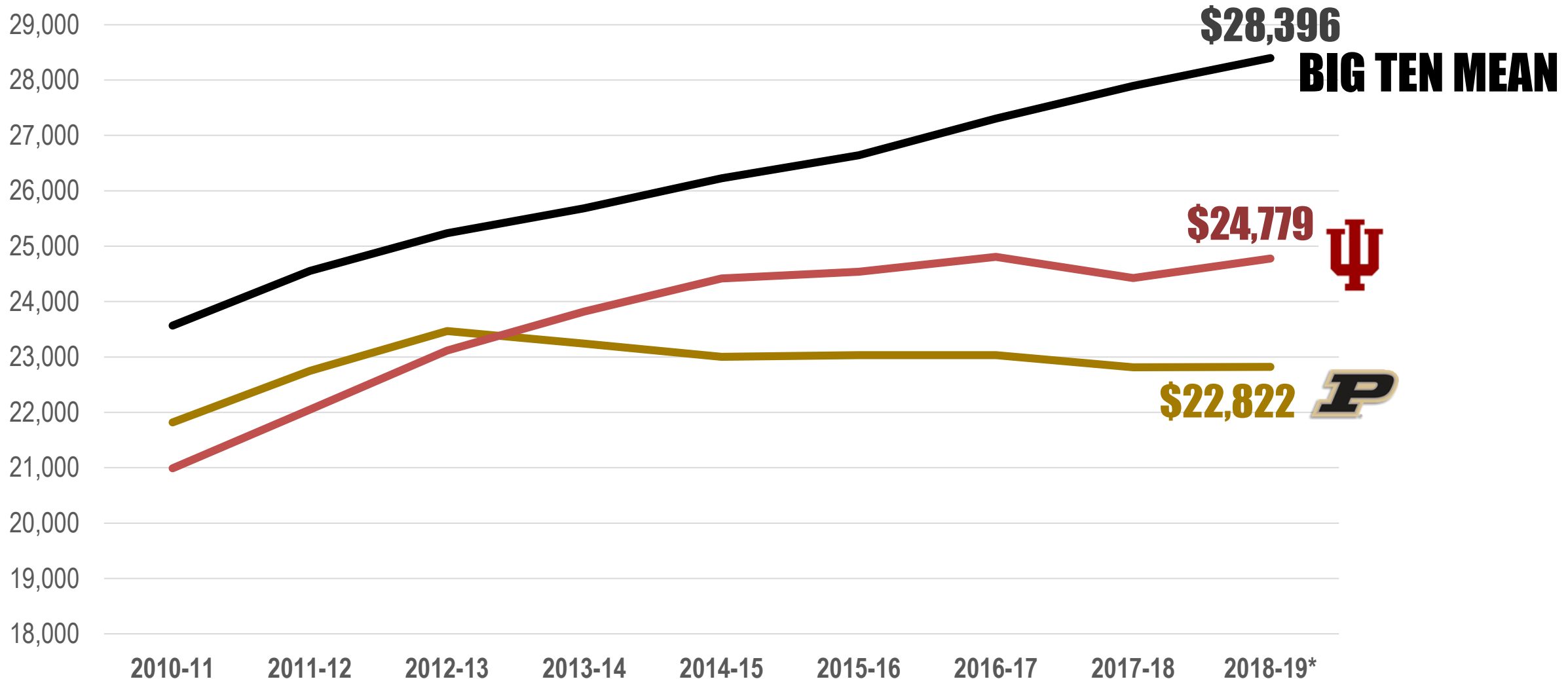
	Ranking the Highest Rates in the Big Ten (1=Highest)						
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Indiana	7	7	8	8	8	8	8
Purdue	2	3	9	11	11	12	13

- Only Purdue lowered rates: \$9,700 to \$9,414
-  increase since 2012: \$1,612
- Largest Increase since 2012:  \$3,116
- Average Big Ten Increase since 2012: \$1,791

Averages excludes Purdue

DECLINING ANNUAL COST OF ATTENDANCE

2010-11 to 2018-19 **RESIDENT** students living on WL campus



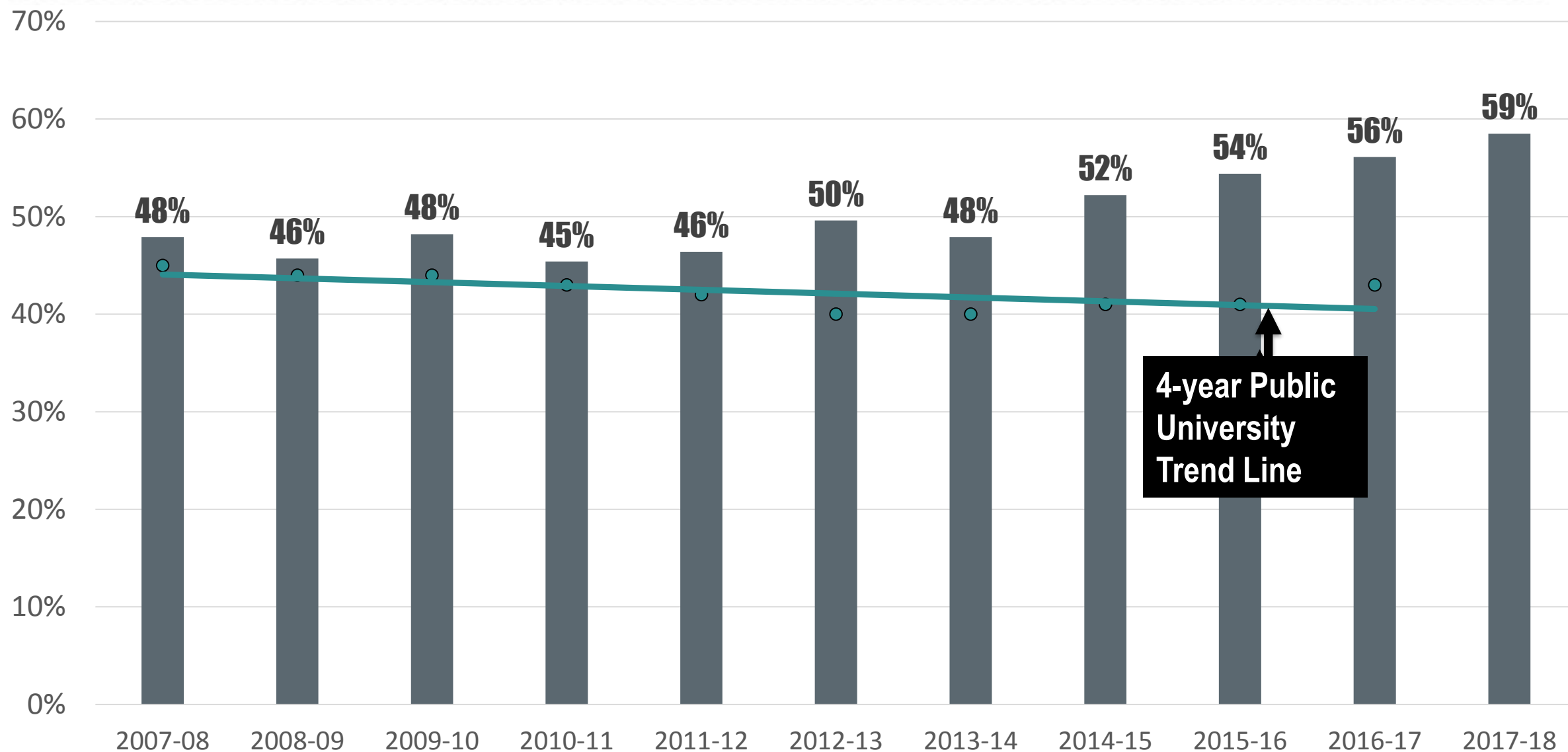
*2018-19 uses preliminary IPEDS data,
Big Ten Mean excludes Purdue

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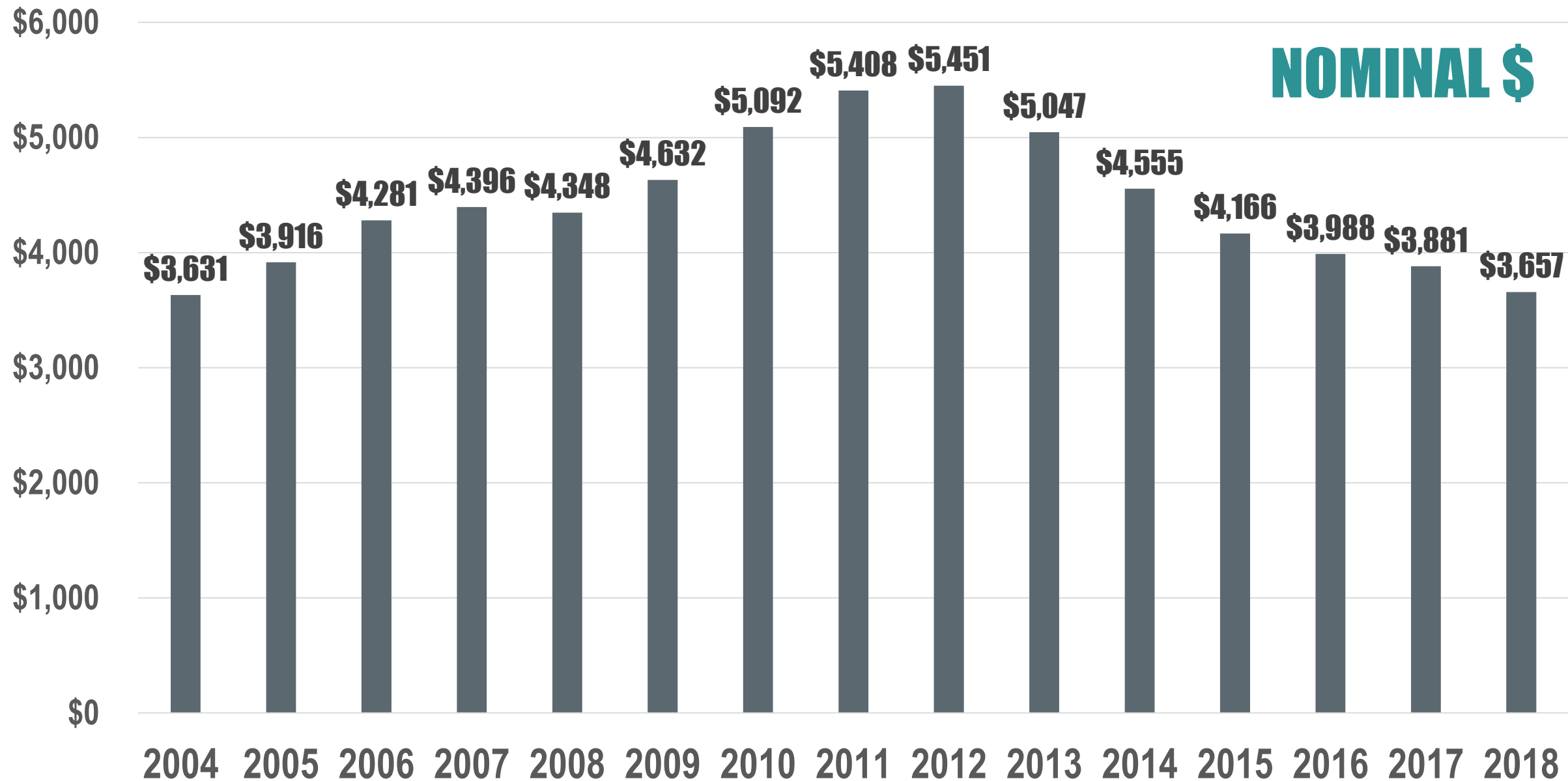
150
YEARS
OF
GIANTLEAPS

% GRADUATING DEBT FREE

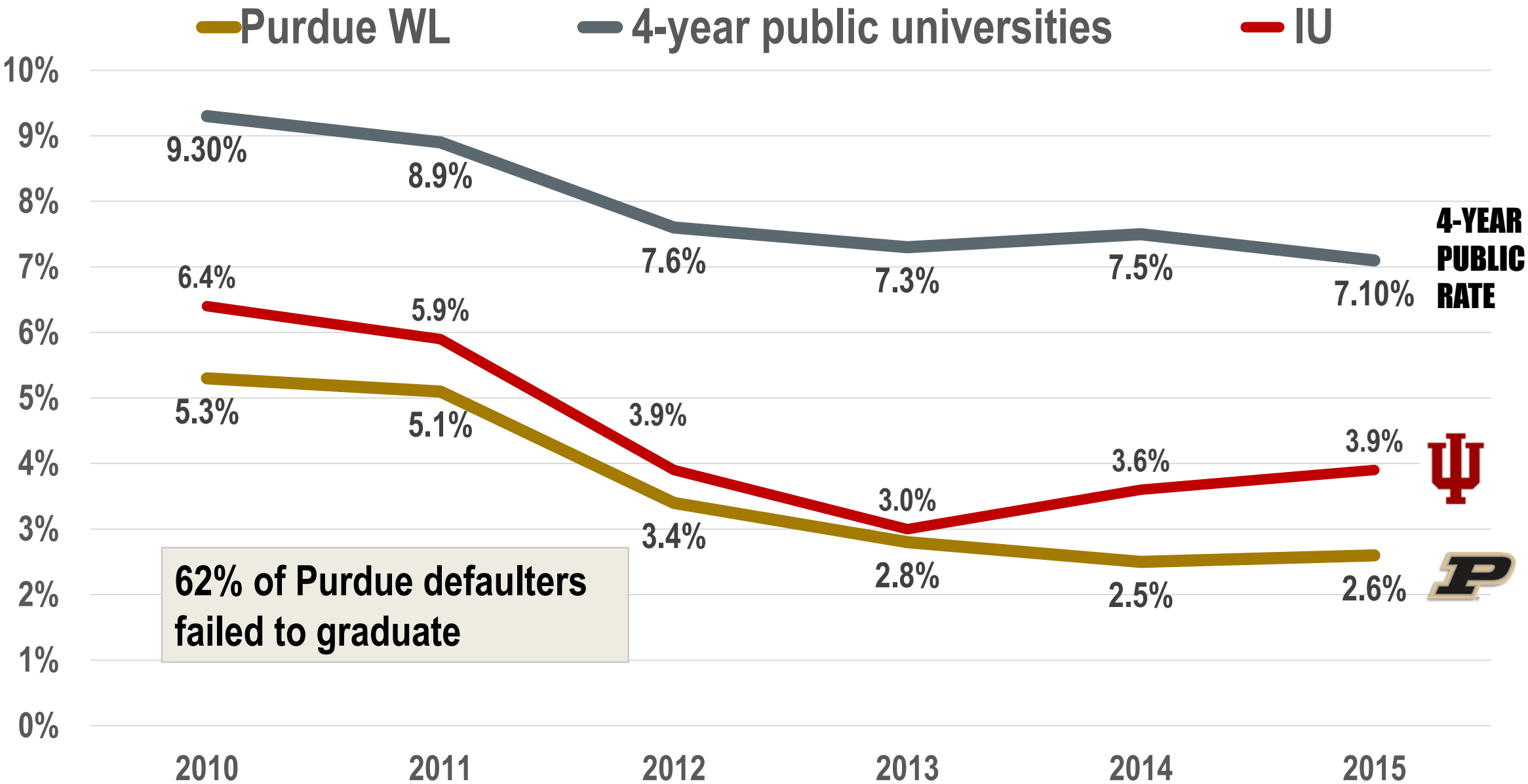
Purdue WL Undergraduates vs. 4-Year Public Universities



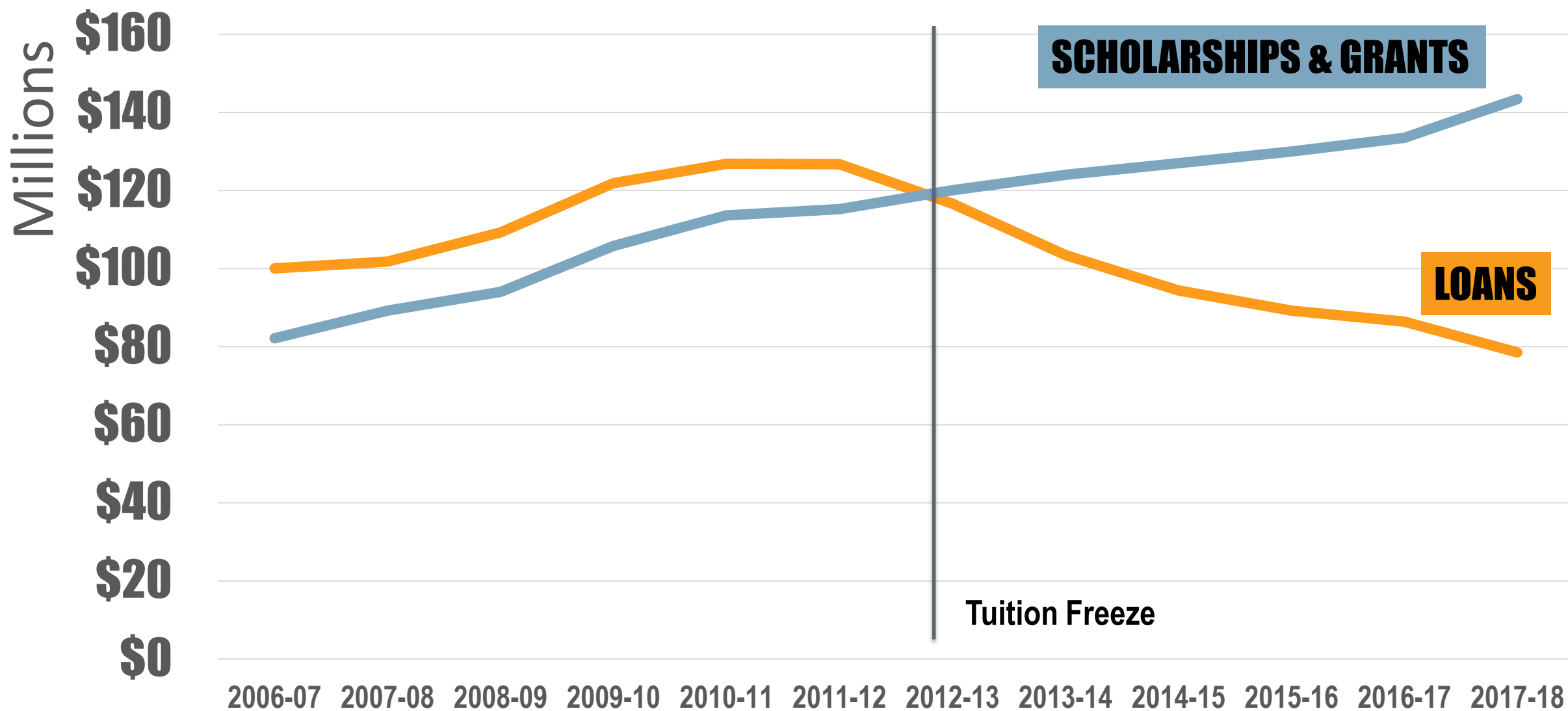
AVERAGE ANNUAL STUDENT BORROWING PER UNDERGRADUATE



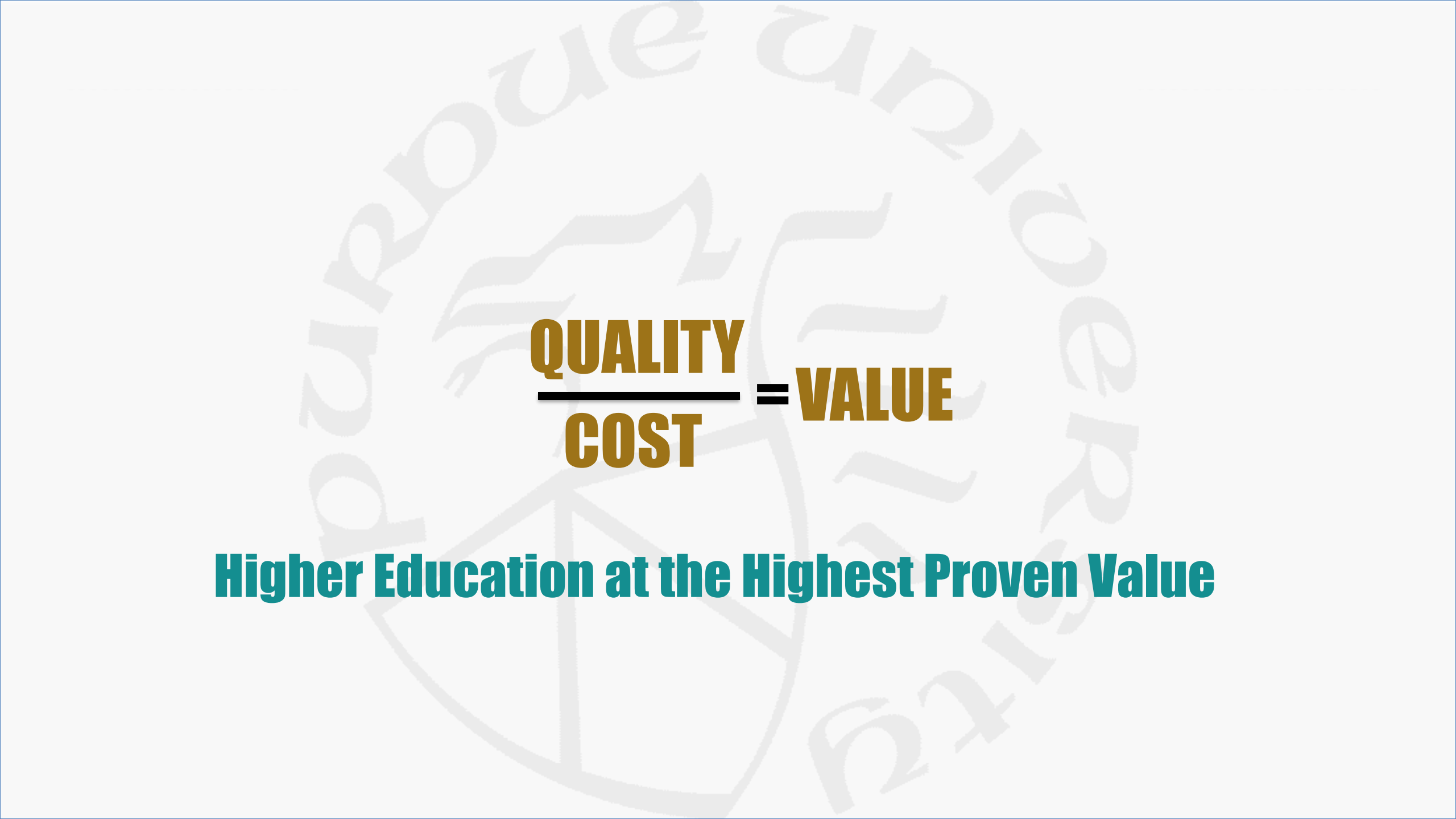
DEFAULT RATE: 3-YEARS AFTER EXPECTED GRADUATION YEAR



LOANS vs GRANTS & SCHOLARSHIPS — HOOSIERS ONLY

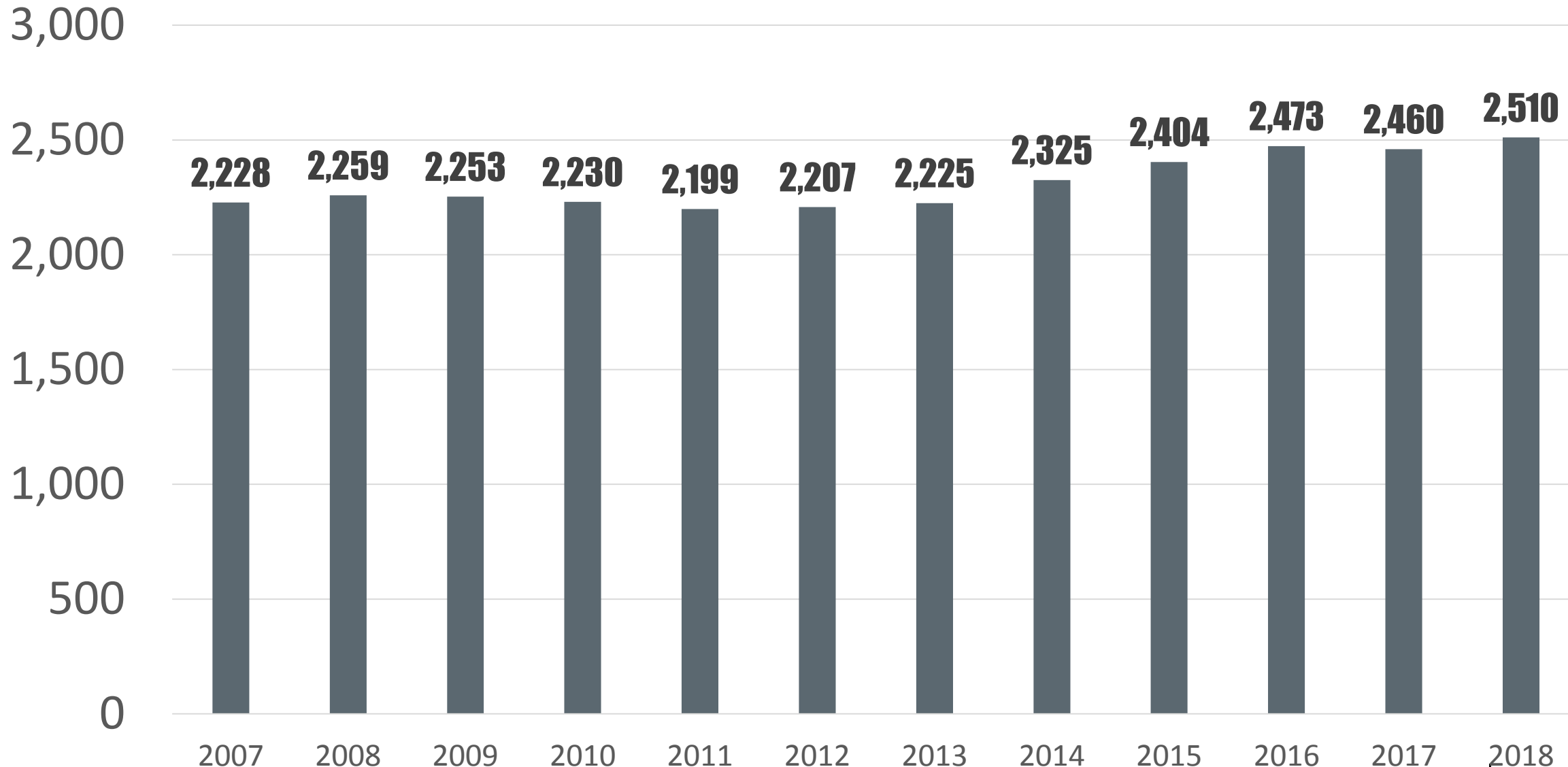


Excludes ISAs


$$\frac{\text{QUALITY}}{\text{COST}} = \text{VALUE}$$

Higher Education at the Highest Proven Value

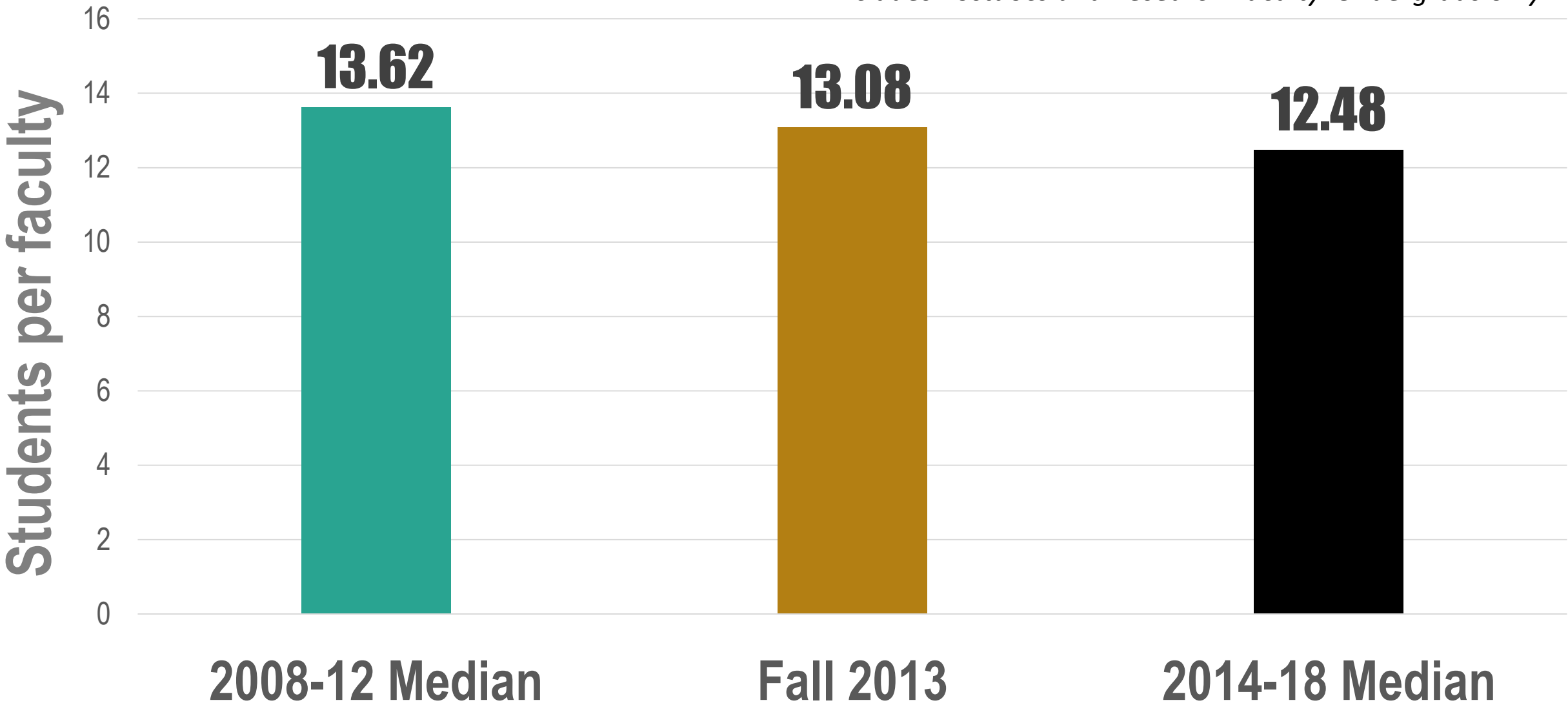
GROWING OUR FACULTY



Excludes Postdocs & Extension Educators. Includes Continuing & Limited Term Lecturers. Uses FTE method.

FACULTY GROWTH OUTPACED STUDENT ENROLLMENT GROWTH

Excludes Postdocs and Research Faculty. Undergrads only.



RECENT MAJOR FUNDING INVESTMENTS

\$44 Million

Faculty Startup Investments for
New Hires FY16-19

\$81 Million

Purdue Moves Initiatives
FY16-19

\$35 Million

New VetMed Hospital
FY18

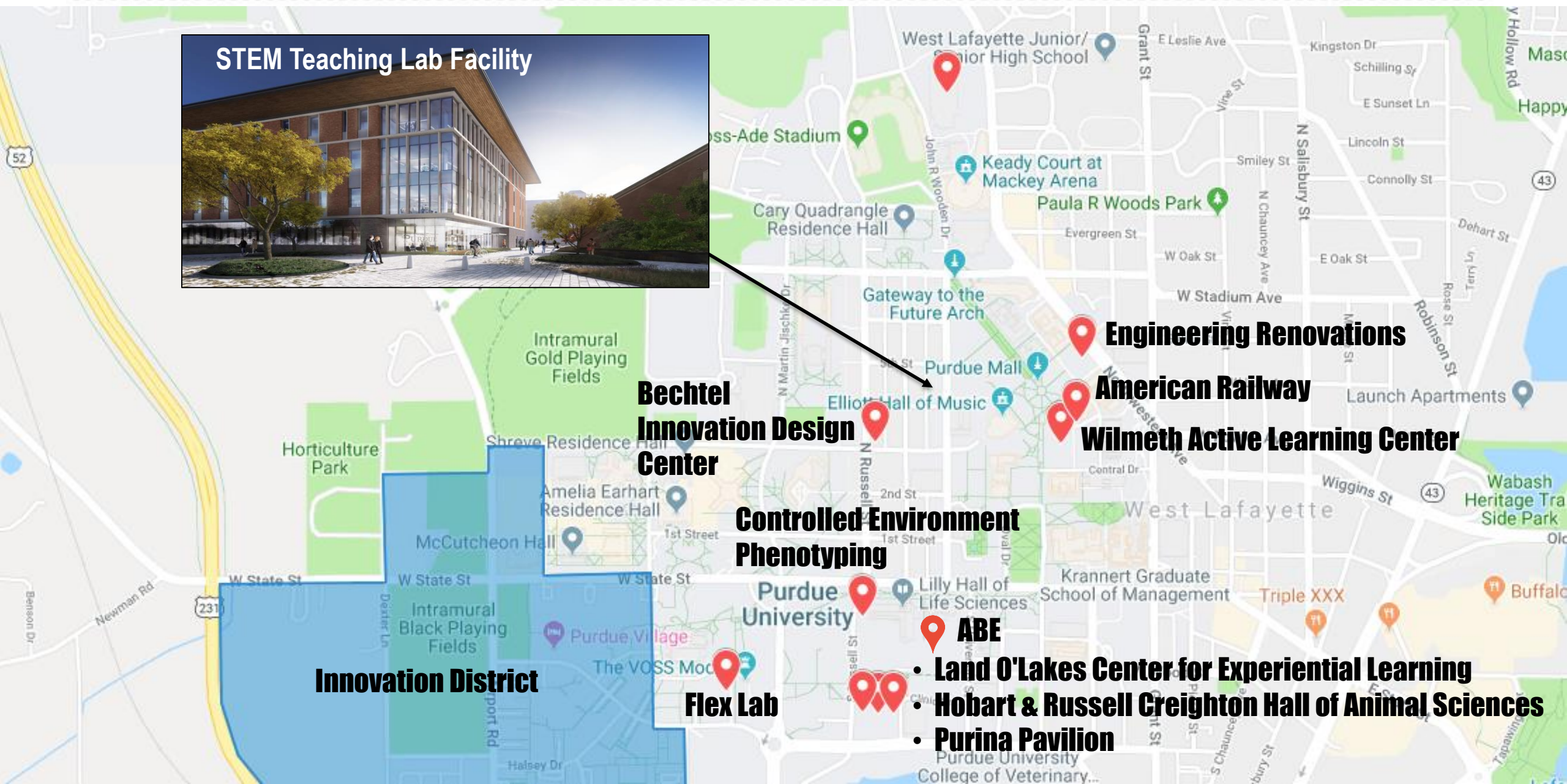
\$27 Million

Various student Initiatives (eg.
Study Abroad, Advising etc.
FY16-19

\$76 Million Recurring Annually

Academic, research &
infrastructure investments

INVESTING IN NECESSARY CAPITAL PROJECTS



**Bechtel
Innovation Design
Center**

**Controlled Environment
Phenotyping**

Flex Lab

Engineering Renovations

American Railway

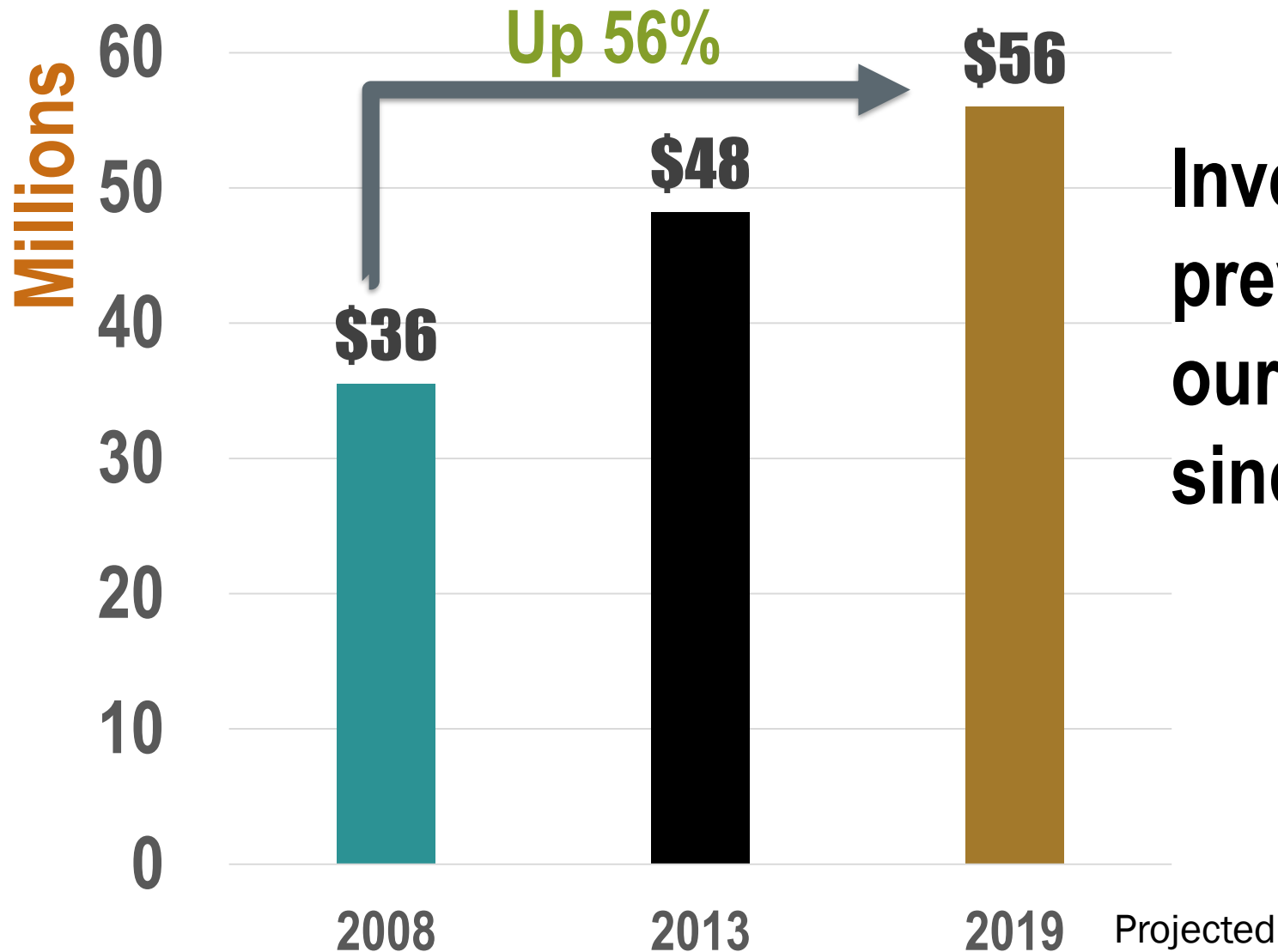
Wilmeth Active Learning Center

ABE

- **Land O'Lakes Center for Experiential Learning**
- **Hobart & Russell Creighton Hall of Animal Sciences**
- **Purina Pavilion**

INVESTING IN NECESSARY CAPITAL PROJECTS

REPAIRS & RESTORATION (R&R)



Investments in the upkeep & preventative maintenance of our buildings increased **16%** since 2013.

INCREASING STAFF COMPENSATION COMPETITIVELY

New Benefits

- Dental Insurance – Added 2016
- **Autism Insurance** – Added 2016
- **Purdue Global Educational Benefit** – Added 2018 for employees & families

One-time Benefits

- **Winter Recess** – 2015, 2016, 2017, 2018
- **\$500 Appreciation Award** – 2019 *New!*
- **2019 Winter Recess** – *With Board Action*

Pay Increases

- **3.5% Merit Pay** – 2016
- **2.5% Merit Pay** – 2017
- **2.5% Merit Pay** – 2018
- **2.5% Merit Pay** – 2019
- **2.5% Merit Pay** – 2020 *New!*

Total: **13.5% in 5 years**



WINTER RECESS EXTENSION

DECEMBER 2019 – JANUARY 2020						
SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
22	23 Proposed Holiday	24 Scheduled Holiday	25 Scheduled Holiday	26 Scheduled Holiday	27 Proposed Holiday	28
29	30 Proposed Holiday	31 Proposed Holiday	1 Scheduled Holiday	2	3	4
5	6	7	8	9	10	11

Proposed Schedule

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