



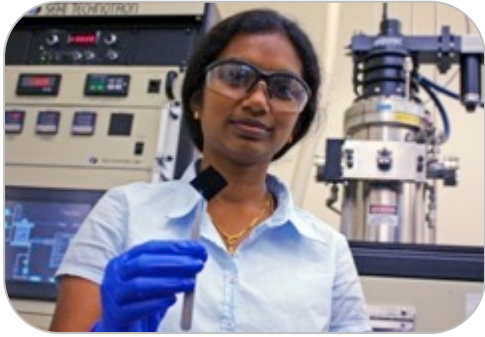
<b>William Elmore</b> School of Electrical and Computer Engineering	<b>\$22.15M</b>
<b>James and Cheryl McCarthy</b> College of Health and Human Sciences	<b>\$1.5M</b>
<b>Harriet Crews and Sandra Biggs (d. 2021)</b> College of Liberal Arts	<b>\$1.3M</b>
<b>John and Michele Carroll</b> College of Engineering and Purdue Polytechnic Institute	<b>Undisclosed</b>
<b>Alexander and Helena Galezewski</b> Purdue University	<b>Undisclosed</b>

# Annual Application Trends



Applications	2014	2015	2016	2017	2018	2019	2020	2021	Change 2014-21
<b>International</b>	11,584	13,376	13,715	12,722	12,303	11,207	11,330	10,376	-1,208
<b>Non-resident</b>	19,681	22,611	24,913	25,261	29,590	31,988	34,014	37,331	17,650
<b>Resident</b>	8,760	9,390	10,148	10,933	11,549	11,717	11,935	11,466	2,706
<b>Total</b>	<b>40,025</b>	<b>45,377</b>	<b>48,776</b>	<b>48,916</b>	<b>53,442</b>	<b>54,912</b>	<b>57,279</b>	<b>59,173</b>	<b>19,148</b>





**FEB:** Strategic Initiative Update



**APRIL:** Affordability



**JUNE:** Fundraising



**AUG:** End of Year Report



**OCT:** Enrollment & Graduation



**DEC:** Institutional Reputation

## ACTIONS TAKEN



212,400+  
COVID-19 TESTS

DURING 2020-21 ACADEMIC YEAR



32,000+ DOSES OF  
COVID-19 VACCINE

ADMINISTERED ON CAMPUS

100+  
CAMPUS BUILDINGS

DE-DENSIFIED



PERSONAL  
PROTECTIVE EQUIPMENT

DISTRIBUTED

1 MILLION FACE MASKS  
150,000 FACE SHIELDS  
2,600 HAND SANITIZER STATIONS



SUPPORTED  
CAMPUS WITH  
PROTECT PURDUE  
HEALTH CENTER

45 CASE MANAGERS  
35 CONTACT TRACERS



21,134+  
PATIENTS ASSISTED

DURING ISOLATION AND QUARANTINE

7,640+ HOURS LOGGED BY  
BOILER AMBASSADORS

IN SUPPORT OF PROTECT PURDUE PLEDGE

ISOLATION  
AND  
QUARANTINE

CAMPUS HOUSING

2,475 STUDENTS SUPPORTED  
75,150 MEALS DELIVERED  
24,800 DAILY VISITS  
FROM PUFD PARAMEDICS

## Overall Testing Academic Year 2020-21\*

**TESTS PERFORMED ON CAMPUS**  
**212,456**

**AVERAGE ON-CAMPUS  
PROCESSING TIME**  
**0.62 DAYS**

*(Feb. 1, 2021-April 30, 2021)*

**TOTAL POSITIVE TESTS**  
**6,158**

- **5,439 STUDENTS**
- **719 EMPLOYEES**

**OVERALL POSITIVITY RATE**  
**2.9%**

- **4.26% FALL 2020**
- **1.85% SPRING 2021**

*\*Aug. 1, 2020-April 30, 2021*

## Severity

### OF 6,158 POSITIVE TESTS:

**48**

Individuals who had **significant or severe symptoms** (including hospitalizations)

**99%+**

Those who contracted COVID-19 were **asymptomatic or had very mild, mild or moderate symptoms**

**14**

**Hospitalizations**



## OVER 43,000 SOCIALLY DISTANCED CAMPUS EVENTS

**26,151**  
IN-PERSON STUDENT PROGRAMS

**17,216**  
VIRTUAL STUDENT PROGRAMS

FALL 2020/SPRING 2021

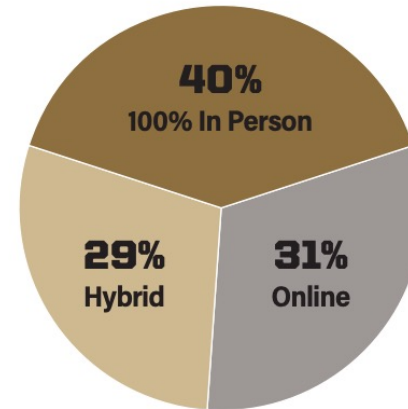
## PURDUE LED THE BIG TEN

NUMBER OF STUDENTS  
IN CLASSROOMS

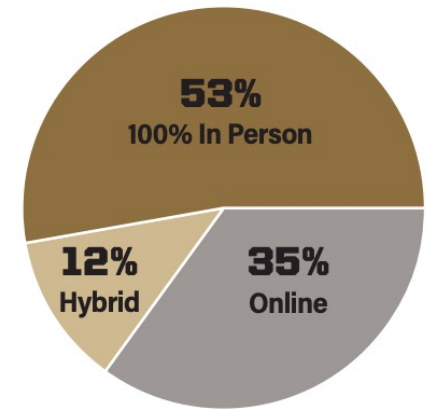
LARGEST SHARE OF IN-PERSON  
CLASSES (TIED WITH NEBRASKA)

### ALL UNDERGRAD COURSES (ALL TYPES)

FALL 2020



SPRING 2021

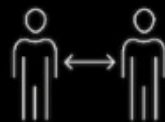


To build on the momentum from the strong student and faculty response to in-person instruction during the Fall 2020 semester, 744 fully in-person course sections were added for the Spring 2021 semester.



579,732  
CO-REC

MEMBER VISITS



43,367  
CAMPUS EVENTS

26,151 SOCIALLY DISTANCED, IN-PERSON  
17,216 VIRTUAL STUDENT PROGRAMS

100+  
CAMPUS BUILDINGS  
DE-DENSIFIED

1,200+  
RESEARCH LABS  
ASSESSED FOR SAFETY








ZERO  
COVID-19  
CASES






TRACED TO A  
CLASSROOM

# FY21 Year-in-Review: System-wide Finances

## Revenue ..... **Flat**

Enrollment.....	
Fundraising.....	
External Sales & Services.....	
State Appropriations.....	
Regional Campus Enrollment .....	

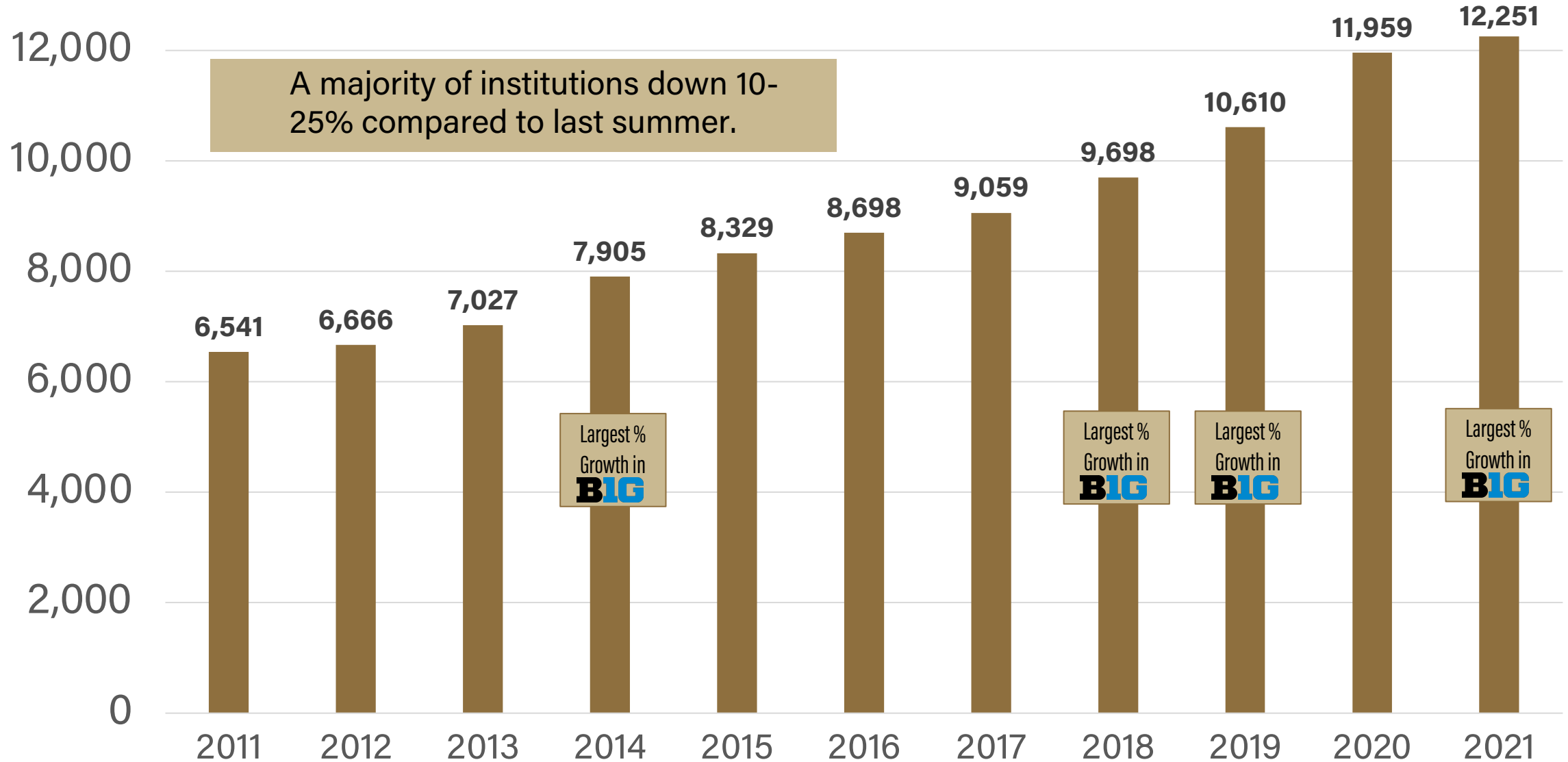
## Expenses..... **3%**

Protect Purdue Expenses.....	 <b>(\$40M)</b>	Partially offset by Federal COVID Relief funds
Faculty Compensation.....		
R&R.....		
Health Care Claims.....		
Travel.....		

- Modest steady state operating surplus for PWL and PNW; PFW breakeven
- Purdue Global **+17% net revenue** vs. 2020; in the black inclusive of all fees
- Next Moves approved – \$260 million 5-year strategic investment plan
  - PARI, Transformative Education 2.0, Equity Task Force, National Security and Technology and Plant Sciences 2.0
- Endowment growth of nearly \$1 billion driven by strong inflows and investment returns
- Institutional debt reduced \$70 million; retired \$20M early and restructured Athletics debt at historically low interest rates.
- AAA bond rating reaffirms: 1 of 7 public institutions rated AAA



# Undergraduate Summer Enrollment



# Summer Microprogram Growth

	2016	2017	2018	2019	2020	2021*
Summer Start	163	149	166	158	217	170
Early Start	19	72	187	204	608	790
Summer Stay	100	140	110	124	106	148
Summer Finish	N/A	67	43	59	79	49
Internship Plus	N/A	N/A	19	38	29	44
High School	N/A	7	52	203	351	499
Spring Forward	N/A	N/A	N/A	36	65	87
<b>Total Students</b>	<b>282</b>	<b>435</b>	<b>577</b>	<b>822</b>	<b>1,455</b>	<b>1,787</b>

Year	N	1-Year Retention	2-Year Retention	3-Year Retention	<4-Year Graduation	4-Year Graduation	5-Year Graduation
2016	163	78.5%	73.0%	74.2%	8.6%	47.7%	65.6%*
2017	149	77.9%	73.2%	72.5%	6.7%	52.3%*	
2018	166	82.5%	80.7%	77.1%**	4.8%*		
2019	158	87.9%	80.9%**				
2020	217	85.3%**					

\*Following Summer 2021

\*\*Based on Fall 2021 registration of 2020 cohort



**2020 Promising Practices Award**

**John N. Gardner Institutional Excellence for Students in  
Transition Award**



Annual Production	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Trend
<b>RESEARCH / SPONSORED PROGRAM AWARDS</b>	\$351	\$319	\$389	\$401	\$403	\$418	\$454	\$521	\$515	\$565 <i>Record</i>	+\$164M since 2012
<b># of U.S. PATENTS</b>	54	66	100	122	118	123	128	141	180	180 <i>Record</i>	No. 6 in the world Improved from No. 27 in 2013
<b># of NEW LICENSES</b>	77	87	120	131	147	135	126	136	148	159 <i>Record</i>	+106 since 2012
<b># of STARTUPS</b> <small>From Purdue Research</small>	5	8	24	25	27	21	25 <i>Record</i>	17	22	13	Impacted by COVID but still +2X vs 2012
<b>TOTAL STARTUPS</b>	Not Tracked	Not Tracked	45	40	38	31	45	48	55 <i>Record</i>	41	Purdue Foundry opened in 2013