

Purdue System-Wide Year-To-Date Sponsor Expenditures By Campus/College
Compare Fiscal Years - FY20 vs FY19 (thru Period 09)

COLLEGE	FY2020 (Jul2019-Mar2020)		FY2019 (Jul2018-Mar2019)		% Change		\$DIFF
	NO.	\$AMOUNT	NO.	\$AMOUNT	NO.	AMOUNT	
Agriculture (including Ag Indus/Found)	1,705	45,649,740	1,514	45,069,800	13%	1%	579,940
Education	146	7,337,400	128	6,123,128	14%	20%	1,214,273
Engineering	2,908	139,497,406	2,478	122,014,045	17%	14%	17,483,361
Health and Human Science	511	23,294,688	487	21,268,659	5%	10%	2,026,029
Liberal Arts	174	2,363,765	160	2,731,327	9%	-13%	-367,562
Management	62	1,173,502	71	1,588,299	-13%	-26%	-414,797
Other Departments	623	18,755,012	643	18,210,877	-3%	3%	544,136
Pharmacy	336	15,826,022	266	11,590,781	26%	37%	4,235,241
Science	1,215	57,872,169	1,095	47,867,915	11%	21%	10,004,255
Polytechnic Institute	350	8,916,233	304	7,130,870	15%	25%	1,785,362
Veterinary Medicine	237	8,365,015	215	7,588,782	10%	10%	776,233
Total West Lafayette	8,267	\$329,050,954	7,361	\$291,184,483	12%	13%	\$37,866,471
Northwest	149	5,037,067	152	3,929,419	-2%	28%	1,107,648
Fort Wayne	60	1,571,817	59	1,602,156	2%	-2%	-30,339
Total Regional Campuses	209	\$6,608,885	211	\$5,531,575	-1%	19%	\$1,077,310
Total Purdue System-Wide	8,476	\$335,659,838	7,572	\$296,716,057	12%	13%	\$38,943,781