

Purdue System-Wide Year-To-Date Proposals By Campus/College
Compare Fiscal Years - FY19 vs FY18 (thru Period 12) wFY18 data asof Jun2018

COLLEGE	FY2019 (Jul2018-Jun2019)		FY2018 (Jul2017-Jun2018)		% Change		\$DIFF
	NO.	\$AMOUNT	NO.	\$AMOUNT	NO.	AMOUNT	
Agriculture	763	256,127,201	645	187,804,187	18%	36%	68,323,013
Education	38	23,258,207	43	22,833,553	-12%	2%	424,653
Engineering	1,351	694,006,523	1,422	630,552,854	-5%	10%	63,453,669
Health and Human Science	294	177,046,128	273	138,648,843	8%	28%	38,397,286
Liberal Arts	54	14,890,204	81	17,992,840	-32%	-17%	-3,102,636
Management	17	3,409,130	30	8,153,892	-42%	-58%	-4,744,762
Other Departments	85	44,350,249	74	48,602,690	15%	-9%	-4,252,441
Pharmacy	210	143,427,181	206	97,586,084	2%	47%	45,841,098
Science	578	324,251,245	607	336,999,636	-5%	-4%	-12,748,390
Polytechnic Institute	160	56,800,475	195	61,933,763	-18%	-8%	-5,133,288
Veterinary Medicine	123	64,225,086	159	72,209,678	-23%	-11%	-7,984,592
Total West Lafayette	3,673	\$1,801,791,630	3,733	\$1,623,318,019	-2%	11%	\$178,473,611
Calumet	109	28,708,812	105	25,928,005	4%	11%	2,780,807
Fort Wayne	45	4,703,945	59	5,157,070	-24%	-9%	-453,125
Total Regional Campuses	154	\$33,412,757	164	\$31,085,075	-6%	7%	\$2,327,682
Total Purdue System-Wide	3,827	\$1,835,204,387	3,897	\$1,654,403,094	-2%	11%	\$180,801,293