

Purdue System-Wide Year-To-Date Proposals By Campus/College
Compare Fiscal Years - FY20 vs FY19 (thru Period 09) wFY19 data asof Mar2019

COLLEGE	FY2020 (Jul2019-Mar2020)		FY2019 (Jul2018-Mar2019)		% Change		\$DIFF
	NO.	\$AMOUNT	NO.	\$AMOUNT	NO.	AMOUNT	
Agriculture	484	220,282,997	531	195,602,095	-9%	13%	24,680,902
Education	32	24,371,609	24	11,119,159	36%	119%	13,252,450
Engineering	1,060	550,852,234	988	512,494,043	7%	7%	38,358,191
Health and Human Science	215	125,857,555	216	135,003,543	-1%	-7%	-9,145,988
Liberal Arts	48	24,283,563	37	10,740,874	28%	126%	13,542,689
Management	16	3,305,093	14	3,330,960	13%	-1%	-25,867
Other Departments	45	30,904,689	54	27,399,048	-16%	13%	3,505,642
Pharmacy	165	111,866,695	166	118,697,814	0%	-6%	-6,831,119
Science	523	291,212,428	464	249,506,144	13%	17%	41,706,284
Polytechnic Institute	142	64,882,377	103	39,452,457	38%	64%	25,429,920
Veterinary Medicine	98	59,108,222	97	52,404,400	1%	13%	6,703,822
Total West Lafayette	2,828	\$1,506,927,462	2,693	\$1,355,750,537	5%	11%	\$151,176,924
Northwest	92	21,033,910	80	21,042,562	15%	0%	-8,652
Fort Wayne	29	2,505,846	36	4,103,724	-20%	-39%	-1,597,879
Total Regional Campuses	120	\$23,539,755	115	\$25,146,286	4%	-6%	-\$1,606,531
Total Purdue System-Wide	2,948	\$1,530,467,217	2,808	\$1,380,896,824	5%	11%	\$149,570,393