

Purdue System-Wide Year-To-Date Sponsor Expenditures By Campus/College
Compare Fiscal Years - FY18 vs FY17 (thru Period 12)

COLLEGE	FY2018 (Jul2017-Jun2018)		FY2017 (Jul2016-Jun2017)		% Change		\$DIFF
	NO.	\$AMOUNT	NO.	\$AMOUNT	NO.	AMOUNT	
Agriculture (including Ag Indus/Found)	1,799	58,557,948	1,839	62,289,356	-2%	-6%	-3,731,408
Education	140	8,098,737	137	4,429,538	2%	83%	3,669,199
Engineering	2,877	153,133,223	2,789	158,031,368	3%	-3%	-4,898,144
Health and Human Science	596	35,186,255	604	37,238,640	-1%	-6%	-2,052,386
Liberal Arts	275	5,069,326	288	5,024,503	-5%	1%	44,823
Management	140	2,371,029	98	1,227,127	43%	93%	1,143,902
Other Departments	854	25,027,509	912	28,082,447	-6%	-11%	-3,054,939
Pharmacy	339	16,836,180	348	19,465,939	-3%	-14%	-2,629,758
Science	1,268	67,027,513	1,228	61,600,625	3%	9%	5,426,888
Polytechnic Institute	387	12,082,373	378	12,048,167	2%	0%	34,205
Veterinary Medicine	245	9,784,601	284	8,665,662	-14%	13%	1,118,939
Total West Lafayette	8,920	\$393,174,694	8,905	\$398,103,372	0%	-1%	-\$4,928,679
Calumet	181	5,982,486	179	5,968,832	1%	0%	13,654
Fort Wayne	121	3,366,168	117	3,324,125	3%	1%	42,044
North Central	3	3,168	14	146,432	-79%	-98%	-143,264
Total Regional Campuses	305	\$9,351,822	310	\$9,439,389	-2%	-1%	-\$87,567
Total Purdue System-Wide	9,225	\$402,526,516	9,215	\$407,542,761	0%	-1%	-\$5,016,245