

Purdue System-Wide Year-To-Date Sponsor Expenditures By Campus/College
Compare Fiscal Years - FY19 vs FY18 (thru Period 12)

COLLEGE	FY2019 (Jul2018-Jun2019)		FY2018 (Jul2017-Jun2018)		% Change		\$DIFF
	NO.	\$AMOUNT	NO.	\$AMOUNT	NO.	AMOUNT	
Agriculture (including Ag Indus/Found)	1,735	61,986,138	1,796	58,557,459	-3%	6%	3,428,679
Education	137	8,636,801	140	8,098,737	-2%	7%	538,064
Engineering	2,764	167,999,300	2,877	153,133,223	-4%	10%	14,866,076
Health and Human Science	546	29,661,140	578	35,186,255	-6%	-16%	-5,525,115
Liberal Arts	191	3,764,431	275	5,069,326	-31%	-26%	-1,304,895
Management	82	2,159,952	140	2,371,029	-41%	-9%	-211,077
Other Departments	690	25,438,222	883	25,731,476	-22%	-1%	-293,253
Pharmacy	303	15,712,952	339	16,836,180	-11%	-7%	-1,123,228
Science	1,253	68,594,118	1,257	66,323,546	0%	3%	2,270,571
Polytechnic Institute	369	10,277,001	387	12,082,373	-5%	-15%	-1,805,371
Veterinary Medicine	244	10,378,899	248	9,785,089	-2%	6%	593,810
Total West Lafayette	8,314	\$404,608,954	8,920	\$393,174,694	-7%	3%	\$11,434,260
Calumet	172	5,559,862	184	5,985,654	-7%	-7%	-425,792
Fort Wayne	72	2,178,907	121	3,366,168	-40%	-35%	-1,187,261
Total Regional Campuses	244	\$7,738,769	305	\$9,351,822	-20%	-17%	-\$1,613,054
Total Purdue System-Wide	8,558	\$412,347,723	9,225	\$402,526,516	-7%	2%	\$9,821,207