

Purdue System-Wide Year-To-Date Sponsor Expenditures By Sponsor
Compare Fiscal Years - FY18 vs FY17 (thru Period 12)

SPONSOR	FY2018 (Jul2017-Jun2018)		FY2017 (Jul2016-Jun2017)		% Change		\$DIFF
	NO.	\$AMOUNT	NO.	\$AMOUNT	NO.	AMOUNT	
National Science Foundation	1,398	69,631,726	1,308	66,757,296	7%	4%	2,874,430
Dept. of Health and Human Services	678	58,441,086	654	52,114,550	4%	12%	6,326,536
Dept. of Defense	557	44,122,010	537	40,804,550	4%	8%	3,317,460
Dept. of Energy	299	24,365,762	297	24,068,516	1%	1%	297,246
Dept. of Agriculture	474	17,704,460	505	19,071,772	-6%	-7%	-1,367,312
National Aeronautics and Space Admin	252	7,134,849	237	7,243,925	6%	-2%	-109,076
Other Federal	204	9,538,344	200	11,728,787	2%	-19%	-2,190,443
Dept. of Education	110	9,226,738	105	6,676,641	5%	38%	2,550,096
Dept. of Interior	54	1,000,272	52	1,121,016	4%	-11%	-120,744
Environmental Protection Agency	32	1,512,277	24	947,896	33%	60%	564,381
Dept. of Transportation	93	6,187,012	119	6,148,304	-22%	1%	38,708
Agency for International Development	83	4,081,296	89	4,995,772	-7%	-18%	-914,475
Total Federal	4,234	\$252,945,832	4,127	\$241,679,024	3%	5%	\$11,266,808
Industrials and Foundations (including Ag)	2,849	96,790,798	2,902	114,146,449	-2%	-15%	-17,355,651
State/Local Governments	438	27,663,377	477	26,042,128	-8%	6%	1,621,249
Purdue University/Purdue Research Fdn	1,432	19,917,782	1,448	20,439,654	-1%	-3%	-521,872
Foreign Governments	272	5,208,728	261	5,235,506	4%	-1%	-26,778
Total Non-Federal	4,991	\$149,580,684	5,088	\$165,863,737	-2%	-10%	-\$16,283,053
Total Purdue System-Wide	9,225	\$402,526,516	9,215	\$407,542,761	0%	-1%	-\$5,016,245