# **Horizons Student Support Services**



## **MISSION STATEMENT**

Horizons Student Support Services assists students in developing academic, social, and personal skills through holistic services including tutoring, faculty mentoring, peer mentoring, career development, academic support, cultural enrichment, and access to global experiences. These initiatives coupled with a sense of belonging will contribute to a well-rounded and successful Purdue University experience.

# **VISION STATEMENT**

The vision of Horizons Student Support Services (SSS) is to retain and graduate its participants at the highest possible rate with the highest possible grade point average from Purdue University.

#### **PROGRAM GOALS**

Horizons Student Support Services will abide by the Department of Education (DOE) rules and regulations in managing the Horizons Student Support Services program by addressing the following DOE approved objectives:

- 93% of all participants served by the SSS project will persist from academic year to the beginning of the next academic year or graduate.
- 95% of all enrolled participants served by the SSS project will meet the performance level required to stay in good academic standing at the grantee institution.
- 72% of new participants served each year will graduate within six (6) years.

# Horizons will:

- 1. Provide preference in employing personnel who have succeeded in overcoming barriers similar to those confronting Horizons' participants or who display a passion for serving vulnerable student populations.
- 2. Provide a supportive environment that fosters inclusion, familiarity, collaboration, and comprehensive resources that fit student needs.
- 3. Provide individualized holistic coaching methods based on a student-centered approach assisting students in exploring their strengths, academic, career, social and cultural experiences, and life goals.
- 4. Provide students with faculty mentors to serve as knowledgeable and experienced guides, caring facilitators, role models, and most of all a trusted ally or advocate.
- 5. Offer peer-to-peer mentoring to help ease new student's transitions by serving as a source of information, encouragement, and guidance.
- 6. Provide students with ongoing career and professional development.
- 7. Invest time and effort in collaborating across campus to connect to and engage with campus support services.
- 8. Teach curriculum centered on program objectives and developed to aid in overall student success.
- 9. Assess program through the Department of Education yearly Annual Performance Report, learning outcomes, and institutional benchmarks to assess progress in meeting program objectives and provide formative feedback for ongoing program improvement.

Last Updated: June 21, 2016

## PROGRAM ELIGIBILITY AND RECRUITMENT

A student must be enrolled or accepted for enrollment at Purdue University and must meet at least **one** of the following criteria:

- A student's family must meet the federal guideline for income eligibility
- A student must be a first-generation college student (Neither parent have completed a 4-year college degree)
- A student is registered with the Disability Resource Center on campus

In addition, a student must also meet all of the following criteria:

- Students must have U.S. Citizenship or Legal Resident status
- Qualify for federal financial aid and have a current FAFSA (Free Application for Federal Student Aid) on file
- Apply directly for admission to Horizons

### **OUR STORY**

Horizons Student Support Services is a federally funded TRIO Program that was authorized by the Higher Education Amendments of 1968. The name TRIO stands for the original three programs that were initiated by the U.S. Department of Education and were the first national college access and retention programs to address the serious social and cultural barriers to education in America. TRIO began as part of President Lyndon B. Johnson's War on Poverty. The TRIO programs were originally established by the federal government in 1965 to ensure equal educational opportunity for all Americans, regardless of race, ethnic background, or economic circumstances. Horizons Student Support Service has been serving Purdue University since 1978 and served under the Vice President of Student Affairs until July 2014 when the university transitioned the program under the Department of Student Success. In an effort to streamline process and create synergies between like programs, Horizons is organizationally situated with the Purdue Promise program as well as the 21st Century Scholar Program. Horizons is currently the largest TRIO SSS program in the state of Indiana.

Horizons staff members interact with several special groups on campus throughout the academic year that are vital to the marketing and branding efforts of the program. These special on-campus groups include: the Disability Resource Center, Diversity & Inclusion, the Black Cultural Center, the Latino Cultural Center, the Native American Educational and Cultural Center, Business Opportunity Program, Minority Engineering Program, Louis Stokes Alliance for Minority Participation, Science Opportunity to Advance Retention, Destination Purdue, Explore Purdue, Multicultural Minority Program Directors, Latino Faculty and Staff Association, Purdue Promise, 21<sup>st</sup> Century Scholars, and Span Plan for nontraditional students.

Horizons has been approved by the Department of Education to serve 330 students and recruits approximately 80 incoming freshman per year. The preparation for identifying freshman participants prior to the fall semester begins in May once all students have declared enrollment at Purdue University. Students are invited to learn about the program based off of a generated list from the Division of Financial Aid. The list is composed of students who meet the federal guidelines for income eligibility and students who are not participating in the Purdue Promise program. These students are invited to visit us during their STAR orientation on campus to learn about our program and if interested complete the application for participation and register for our General Studies 199 or 490 course. Academic advisors also serve as a natural and important conduit in informing prospective participants about the Horizons program during their meetings with students during STAR. Each year Horizons will take a selected few upperclassman that have been referred to the program through campus, alumni, or TRIO partner referrals.

#### STUDY ABROAD

- Study Abroad experiences have included Cape Town, South Africa; San Jose, Costa Rica; Valencia, Spain; and Thessaloniki, Greece.
- 72 participants have studied abroad with Horizons since its inception in 2012, 5 students have participated twice with Horizons.
- 30% of past participants have graduated from Purdue University and 69% of past participants are enrolled for the fall 2015 semester.
- On average, students pay 52% less than the traditional Purdue student.
- Horizons students list affordability, Horizons support, professional growth, independence & responsibility, and personal growth as the top motivations for pursuing the Horizons study abroad experience.
- Student confidence increased in all 12 evaluated areas through pre and post testing, greatest growth areas are indicated below:
  - o Cross-cultural communication 28%.
  - o Confidence of knowledge of their discipline in a global context-23%.
  - Ability to perform their job in a global context-22%.
  - Navigating through unfamiliar environments- 21%.
  - o Cultural sensitivity-17%

# **LEARNING OUTCOMES\***

# As a result of participating in Horizons Student Support Services, students will:

- Acquire the aptitude to successfully navigate pivotal life phases.
- Internalize and demonstrate intrapersonal skills inclusive of self-efficacy, self-reflection, and self-actualization.
- Increase intercultural knowledge to become effectively engaged in a global context.
- Develop personal and professional connections both on and off campus.
- Visit the Horizons office location multiple times throughout the semester to utilize a variety of resources that aid in their overall academic success.
- \*All learning outcomes are measured through programs and services, measurements available upon request.

### **ASSESSMENT PLAN**

The primary assessment report for the Horizons Student Support Services program is the Annual Performance Report (APR) submitted to the Department of Education. The APR responds directly to the specific objectives established for the Horizons program in the approved grant proposal. The achievement of the federally approved objectives is directly related to the continued funding of the program. The APR information is collected, entered, and submitted by the Horizons Director.

The data collected for a formative evaluation plan will be used to provide program staff feedback and recommendations for program improvement. In addition, the data will provide the foundation for a narrative description of what is occurring in the program. The formative evaluation plan consists of both qualitative and quantitative data sources and methods, which will be used to provide a rich narrative description of program implementation and history. An example of this would be the CAS Self-Assessment Guide that allows the Director to gain an informed 360 perspectives based on student, staff, and campus partner feedback.

Each program within Horizons is also assessed and evaluated through the establishment of learning outcomes on a semester basis. Several methods (as indicated in the yearly student learning outcomes

report) are induced in order to gather information intended to continually evaluate, improve, and/or adjust programming. These programs are:

- First Year Success courses
- Career Lab
- Peer Mentor training course
- Tutoring program
- Summer study abroad course
- Advanced Career Development course

For all DOE objectives a summative evaluation is composed utilizing a pre/post, trend methodology to examine changes within Horizons. Further, Horizons assesses using a comparison group approach using Horizons objective outcomes compared with outcomes of eligible non-participants and the average Purdue student by cohort year. To the degree that Horizons students perform equal to or better than the average Purdue student and better than the eligible non-participants on the established outcomes, then there is evidence that the program is having an impact on its participants.

# **CONTRIBUTIONS TO STUDENT SUCCESS**

Horizons Student Support Services contributes to the institutional goal of improving retention rates, graduation rates, GPA and good academic standing, international involvement, and overall student satisfaction by:

- Surpassing Purdue University's first -year retention rates at a four year average of 93.42% to 92%.
- Providing a hub of support for low-income and/or first-generation Purdue students through tutoring, faculty mentoring, peer mentoring, supplemental instruction, supplemental academic and career counseling.
- Requiring a first-year success course to improve student study skills such as test-taking, note-taking, reading, critical thinking, time management, financial literacy and library literacy skills.
- Providing students an opportunity to participate in a credited global experience program at a reduced tuition rate.
- Collaborating with campus partners to streamline processes and procedures to alleviate student confusion in navigating a large campus environment.
- Investing in quantitative and qualitative analysis of program successes to better improve in meeting DOE objectives and Purdue University retention goals.

Horizons' contributes to post-graduation outcomes measured by the Gallup-Purdue Index<sup>1</sup> Poll by:

- a. Showing or demonstrating they care about students as individuals.
  - Providing students with demonstrated care through staff and student one-one-one
    meetings, faculty mentoring, exposure to arts through free Convocation tickets, and
    exposure to a diverse and inclusive environment that provides students with a sense of
    belonging and awareness.
- b. Helping students become excited about learning.
  - Creating lesson plans that integrates guest speakers from across the campus and surrounding community. Curriculum is assessed and revised yearly to meet the changing needs of students.
- c. Encouraging students to pursue their dreams.
  - Providing students the reality of studying abroad through a subsidized global experience.

4 | Page

<sup>&</sup>lt;sup>1</sup> For more information: http://www.purdue.edu/newsroom/releases/2014/Q2/gallup-purdue-index-releases-inaugural-findings-of-national-landmark-study.html

- d. Guiding students to apply their classroom learning to jobs, internships, or "real world" experiences.
  - Horizons implements a holistic career development program that is integrated across
    all programs within Horizons inclusive of but not limited to major exploration,
    assessment opportunities, resume building, mock interviews, the sharing of relevant
    opportunities, one-on-one career counseling, and graduate school preparation.
- e. Helping students get involved in extracurricular activities and organizations.
  - Advising and promotion of the Horizons Student Support Club formed and led by Horizons students whose primary goal is to provide support for all participating members of the Horizons SSS program, academically and socially.
- f. Creating significant projects for students to work on that may take more than a semester to complete.
  - Horizons offers a year-long peer mentor training curriculum and practicum that
    prepares and develops students to lead in a classroom environment and serve as a
    support for freshman Horizons students.

## **NOTABLE CHANGES FROM 2014-2015**

- 1. The hiring of a 100% FTE Academic Success Coordinator in January 2015.
- 2. Implemented the Horizons Thessaloniki, Greece Global Leadership experience in May 2015.
- 3. Revised and implemented changes to the 2014-2015 academic curriculum.
- 4. Newly implemented staff led weekly Chemistry Study Sessions for interested Horizons students.
- 5. Supplemental Instruction additions in the subjects of science and foreign language were included for Fall 2014.
- 6. Created and implemented Academic Success Workshops for 2014-2015.
- 7. Partnered with the Horizons Student Support Club for a fall football tailgate.
- 8. Implemented the Advanced Career Services Course created for Spring 2015.
- 9. Submitted a grant proposal to the Department of Education Student Support Services TRIO grant competition for new funding for 2015-2020.
- 10. Updated the Horizons website to feature a newsfeed and giving page.
- 11. As a result of enrollment management for the STAR recruitment process, targeted outreach efforts were utilized.

#### **OUR DATA**

The following chart denotes similarities and differences to be considered when comparing and contrasting data for Purdue Promise, 21<sup>st</sup> Century Scholars, and Horizons.

Program	Population	Scholarship	Coaching	Eligibility	Social Programs	Seminar Courses	Mentoring
Purdue Promise (PuP)*	Indiana resident only	Full financial need^	Highly intrusive and customized	Financial criteria	No	Yes	No
21 <sup>st</sup> Century Scholars (TFCS)	Indiana resident only	Regularly assessed tuition and fees	Minimal	Financial, GPA, and credit completion criteria	No	No	Yes (peer)
Horizons	U.S. citizens or legal residents	No scholarship	Intrusive and specialized	Financial criteria, first generation, <b>or</b> registered with campus Disability Resource Center	Yes	Yes	Yes (peer and faculty)

<sup>\*</sup> Purdue Promise students are also 21st Century Scholars.

<sup>^ 21</sup>st Century Scholars pays tuition and fees, and Purdue Promise commits to covering the rest of financial need, as defined as cost of attendance less a student's estimated family contribution. This includes room/board, books, transportation, and miscellaneous expenses.

**Retention and Graduation Rates for Support Programs** 

	Retention and Graduation Rates for Support Programs						CV	
Academic Year	Cohort	Original Cohort	1Yr Retention	2Yr Retention	3Yr Retention	4Yr Grad Rate	5Yr Grad Rate	6Yr Grad Rate
2009	Purdue Promise	171	87.13%	82.46%	72.51%	37.43%	64.91%	69.59%
	TfCS only	163	84.05%	77.30%	73.01%	38.04%	61.96%	66.26%
	Pell Eligible only	855	83.86%	76.73%	72.05%	38.83%	61.29%	67.6%
	Horizons	110	86.36%	77.27%	74.55%	32.73%	55.45%	62.73%
	University Rate	6166	88.97%	82.50%	78.61%	46.76%	70.60%	75.43%
2010	Purdue Promise	223	91.93%	82.06%	72.65%	42.60%	66.37%	
	TfCS only	122	85.25%	77.05%	72.95%	45.90%	68.85%	
	Pell Eligible only	935	86.84%	79.36%	75.40%	42.89%	66.95%	
	Horizons	135	90.37%	79.26%	71.11%	34.07%	62.22%	
	University Rate	6353	90.23%	83.69%	79.19%	49.22%	72.61%	
	Purdue Promise	252	90.08%	81.75%	77.78%	43.25%		
	TfCS only	125	88.00%	86.4%	82.4%	57.6%		
2011	Pell Eligible only	886	84.99%	78.69%	74.15%	43.45%		
	Horizons	113	96.46%	84.07%	81.42%	44.25%		
	University Rate	6660	90.57%	84.34%	80.95%	51.49%		
	Purdue Promise	244	88.93%	81.15%	77.46%			
	TfCS only	137	87.59%	78.83%	74.45%			
2012	Pell Eligible only	800	86.25%	80.63%	76.75%			
	Horizons	87	91.95%	88.51%	86.21%			
	University Rate	6329	91.01%	86.10%	82.92%			
2013	Purdue Promise	276	92.39%	87.32%				
	TfCS only	126	86.51%	75.4%				
	Pell Eligible only	782	87.21%	81.07%				
	Horizons	74	93.24%	85.14%				
	University Rate	6319	92.63%	87.69%				
2014	Purdue Promise	292	92.81%					
	TfCS only	160	93.13%					
	Pell Eligible only	688	90.26%					
	Horizons	63	92.06%					
	University Rate	6408	92.76%					

# **YEARLY CYCLE & TIMELINE**

EARLY CYCLE & TIMELIN August	Horizons GS 199 & 490: Strategies for a Successful Freshman Year
August	
	Development of assessment tools
	<ul> <li>Administration of "pre" surveys to select course participants</li> </ul>
	Tutoring
	<ul> <li>Ongoing advising and coaching sessions</li> </ul>
	Staff retreat
	Host off campus groups for campus tours and information sessions
September	Fall tutoring begins
October	
November	Supplemental Instruction first year     Tapulty Mantag Mantag match
November	Faculty Mentor/Mentee match
	<ul> <li>Outreach to upper-class students who are not on good academic standing (ASP)</li> </ul>
	<ul> <li>Collaboration with Horizons Student Support Services club for a football tailgate</li> </ul>
	Study Abroad Valencia, Spain post event
	Study Abroad Valencia, Spain comprehensive report finalized
	Recruitment of 2015 peer mentors
	<ul> <li>Begin publicizing the May 2015 study abroad experience</li> </ul>
	Begin publicizing the spring 2015 Career Development course
	Ongoing advising and coaching sessions
	Horizons fall open house
	Ongoing staff meetings
	Study abroad May 2014 assessment
	Staff development- Council for Opportunities in Education
	Conference and IAJC-ISAM Conference
	Faculty Mentor Reception
	Chemistry study sessions
December	Study Abroad information sessions
	<ul> <li>End of the year course assessments</li> </ul>
	Tutoring
	Supplemental Instruction first year
	Chemistry study sessions
	Ongoing advising and coaching sessions
	Ongoing staff meetings
January	Spring 2015 Career Development Course
February	EDPS: 301 Peer Mentor Training I
March	<ul> <li>Outreach to students who are not in good academic standing (ASP)</li> </ul>
	Study abroad applications due
January	,
February	Study abroad pre-departure meetings     Heat off compute groups for compute tours and information cossions.
March	Host off campus groups for campus tours and information sessions  Output  Description Appendix Description  Output  Description  Output  Description  Descri
	Department of Education Annual Progress Report
	Tutoring
	Chemistry study sessions
	<ul> <li>Ongoing advising and coaching sessions</li> </ul>

	Ongoing staff meetings
April	<ul> <li>Study abroad pre-departure meetings</li> </ul>
May	<ul> <li>Program and course assessments</li> </ul>
June	Tutoring
July	Chemistry study sessions
	<ul> <li>Host off campus groups for campus tours and information sessions</li> </ul>
	Study abroad 2015
	STAR preparation, outreach, and recruitment
	Study abroad 2015 assessment
	<ul> <li>Ongoing advising and coaching sessions</li> </ul>
	Ongoing staff meetings

# **BENCHMARK PROGRAMS**

Horizons Student Support Services benchmarks against the following Student Support Services TRIO programs:

- All Indiana SSS Programs
- Michigan State University
- The University of Wisconsin-Madison
- University California-Berkeley
- Bowling Green State University
- Massachusetts Institute of Technology

Horizons Student Support Services benchmarks against the following Purdue University populations:

- Purdue Promise
- Science Bound
- Eligible SSS students who are not in Horizons, Purdue Promise, 21<sup>st</sup> Century Scholars and/or Science Bound
- All Purdue University students
- Pell-eligible 4-year public college students in the state of Indiana (in state and out of state students)

# **OPPORTUNITIES FOR FUNDRAISING AND DEVELOPMENT**

Areas of need:

- 1. Development of a Horizons scholarship fund based on merit and participation, or professional development support such as conference registration, membership dues, GRE/GMAT exam fees, etc.
- 2. Creation of a research program for Horizons students specifically in STEM (65% of Horizons students are in STEM majors) where students can conduct research for a semester or possibly a year led by a faculty member on campus. Through the research program, a group of approximately 10-15 students would conduct research and present their findings at the conclusion of the program. Possible incentives: student and supplies stipend.
- 3. Funding for a Horizons participant retreat or conference that will allow for participation beyond the freshman year (possible Purdue Promise collaboration).
- 4. Sponsored career site visits for Horizons students to corporations such as Eli Lily in Indianapolis, or a visit to the state capital for students who are interested in government.
- 5. Directed assistance from the development office to secure discretionary gifts from alumni and donors to aid Horizons and provide students services not covered in grant funds.
- 6. Institutionalizing a specialty position with expertise in financial aid which would allow us to increase the total number of Horizons students served by forty.

- 7. Funding to integrate an etiquette dinner portion into the Horizons Advanced Career course.
- 8. Funding for Mortar Boards (academic planners) for freshman Horizons participants in utilizing integrative knowledge in achieving a degree of time management and organization skills necessary for college success.
- 9. Funding to provide Horizons graduates a stole indicating a Horizons distinction and to serve as a keepsake for students involved in the program.

## **LEGEND**

- 1. DOE= Department of Education
- 2. SSS= Student Support Services
- 3. GS=General Studies
- 4. APR= Annual Performance Report
- 5. STEM=Science, Technology, Engineering, Math
- 6. GAS= Good Academic Standing
- 7. ASP= Academic Success Plan

9 | Page