

August 8, 2019

The Honorable Eric J. Holcomb
Governor of the State of Indiana
Statehouse
Indianapolis, IN 46204

Dear Governor Holcomb:

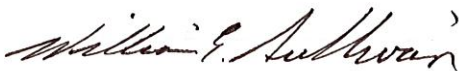
At its meeting on August 2, 2019, the Purdue University Board of Trustees approved the planning, financing, construction and award of construction contracts for the South End Zone Video Board project on the Purdue West Lafayette campus.

The South End Zone Video Board project will include the demolition of the current video board in the south end zone of Ross-Ade Stadium and the purchase and installation of a new, larger, higher resolution video board. The work will include utility and infrastructure improvements, such as new electrical and data lines. The current video board is difficult to maintain, parts are not readily available and technicians must be kept on retainer to handle maintenance issues.

The estimated cost of this project is \$10,000,000 and will be funded with Gift Funds.

Subject to review by the Commission for Higher Education and recommendation by the State Budget Committee and the Budget Agency, we request your approval to proceed with this project. Attached are the completed forms that the Commission has prescribed for its review of such projects. We will be happy to answer any questions you or your staff may have or to provide any additional information that is needed.

Sincerely,



William E. Sullivan
Treasurer and Chief Financial Officer

Attachments

- c: Alecia Nafziger, Associate Commissioner and Chief Financial Officer, Indiana
Commission for Higher Education
- Zachary Jackson, Director, Indiana State Budget Agency
- Kathleen Thomason, Comptroller, Purdue University
- Anthony Hahn, Director, State Relations & Policy Analysis, Purdue University

PROJECT COST SUMMARY

South End Zone Video Board

Institution:	<input type="text" value="Purdue University"/>	Budget Agency Project No.:	<input type="text" value="B-1-20-2-08"/>
Campus:	<input type="text" value="West Lafayette"/>	Institutional Priority:	<input type="text" value="N/A"/>
Previously approved by General Assembly:	<input type="text" value="No"/>	Previously recommended by CHE:	<input type="text" value="No"/>
Part of the Institution's Long-term Capital Plan:	<input type="text" value="Yes"/>		

Project Size: GSF (1) ASF (2) ASF/GSF

Net change in overall campus space: GSF ASF

Total cost of the project (3):	<input type="text" value="\$ 10,000,000"/>	Cost per ASF/GSF:	<input type="text" value="N/A"/> GSF
Total cost of the demolition:	<input type="text" value="N/A"/>		<input type="text" value="N/A"/> ASF

Funding Source(s) for project (4):	Amount	Type
	<input type="text" value="\$ 10,000,000"/>	<input type="text" value="Gift Funds"/>
	<input type="text"/>	<input type="text"/>
	<input type="text"/>	<input type="text"/>
	<input type="text"/>	<input type="text"/>

Estimated annual debt payment (6):

Are all funds for the project secured:

Project Funding:

Project Cost Justification

The project is consistent with similar projects as noted in the Comparable Project Section.

Estimated annual change in cost of building operations based on the project:

Estimated annual repair and rehabilitation investment (5):

PROJECT DETAILED DESCRIPTION - ADDITIONAL INFORMATION
South End Zone Video Board

Institution: Purdue University
Campus: West Lafayette

Budget Agency Project No.: B-1-20-2-08
Institutional Priority: N/A

Description of Project

This project includes the demolition of the current video board in the south end zone of Ross-Ade Stadium and includes the purchase and installation of a new video board. This work will include new utility and infrastructure improvements, including new electrical and data lines as well as architectural finishes to the plaza area to ensure a cohesive aesthetic. This will be a larger, higher resolution video board, and it will enhance the fan experience at Ross-Ade Stadium.

Need and Purpose of the Program

The current video board is difficult to maintain, parts are not readily available and technicians must be kept on retainer to handle maintenance issues. The new video board will be more reliable and enhance the fan experience. The current video board and structure will be demolished for installation of the new video board.

Space Utilization

This project will not affect space utilization.

Comparable Projects

- Ross-Ade Stadium Permanent Light Installation (2016)
 - o \$5,600,000
 - o Installation of permanent field lighting to meet the Big Ten requirements for night games

- Ross-Ade Stadium North End Zone Monster Ribbon Board Installation
 - o \$900,000
 - o Full LED ribbon board above the existing north end zone seating bowl of approximately 10' x 377'
 - o Operational for Fall 2019

Background Materials

N/A

CAPITAL PROJECT REQUEST FORM
INDIANA PUBLIC POSTSECONDARY EDUCATION
INSTITUTION CAMPUS SPACE DETAILS FOR South End Zone Video Board

(INSERT PROJECT TITLE AND SBA No.)	Current Campus Totals			Subtotal Current and Future Space	Capital Request		Net Future Space
	Current Space in Use	Space Under Construction (1)	Space Planned and Funded (1)		Space to be Terminated (1)	New Space in Capital Request (2)	
<u>A. OVERALL SPACE IN ASF</u>							
Classroom (110 & 115)	330,369	3,119		333,488			333,488
Class Lab (210,215,220,225,230,235)	616,045	53,863	68,518	738,426			738,426
Non-class Lab (250 & 255)	1,577,327	28,176	(17,963)	1,587,540			1,587,540
Office Facilities (300)	2,251,226	17,515	28,885	2,297,626			2,297,626
Study Facilities (400)	381,012	11,225	6,171	398,408			398,408
Special Use Facilities (500)	1,247,377			1,247,377			1,247,377
General Use Facilities (600)	945,835	45,900	200	991,935			991,935
Support Facilities (700)	2,940,123	(365)	(134)	2,939,624			2,939,624
Health Care Facilities (800)	116,291		89,901	206,192			206,192
Resident Facilities (900)	2,519,400	175,550		2,694,950			2,694,950
Unclassified (000)	46,681			46,681			46,681
<u>B. OTHER FACILITIES</u> (Please list major categories)				-			-
TOTAL SPACE	12,971,685	334,983	175,578	13,482,246	-	-	13,482,246

CAPITAL PROJECT COST DETAILS

South End Zone Video Board

Institution:	Purdue University	Budget Agency Project No.:	B-1-20-2-08
Campus:	West Lafayette	Institutional Priority:	N/A

ANTICIPATED CONSTRUCTION SCHEDULE

	<u>Month</u>	<u>Year</u>
Bid Date	September	2019
Start Construction	December	2019
Occupancy (End Date)	August	2020

ESTIMATED CONSTRUCTION COST FOR PROJECT

	<u>Cost Basis</u> (1)	<u>Estimated Escalation</u> Factors (2)	<u>Project Cost</u>
<u>Planning Costs</u>			
a. Engineering	\$ 215,000		\$ 215,000
b. Architectural	\$ 100,000		\$ 100,000
c. Consulting	\$ 25,000		\$ 25,000
<u>Construction</u>			
a. Structure	\$ 3,000,000		\$ 3,000,000
b. Mechanical (HVAC, plumbing, etc.)	\$ 100,000		\$ 100,000
c. Electrical	\$ 1,400,000		\$ 1,400,000
<u>Movable Equipment</u>	\$ -		\$ -
<u>Fixed Equipment</u>	\$ 4,536,435		\$ 4,536,435
<u>Site Development/Land Acquisition</u>	\$ -		\$ -
<u>Other (PM fee, contingency)</u>	\$ 623,565		\$ 623,565
TOTAL ESTIMATED PROJECT COST	\$10,000,000	\$ -	\$ 10,000,000

CAPITAL PROJECT OPERATING COST DETAILS

South End Zone Video Board

Institution:	Purdue University	Budget Agency Project No.:	B-1-20-2-08
Campus:	West Lafayette	Institutional Priority:	N/A

<u>ANNUAL OPERATING COST/SAVINGS (1)</u>	<u>GSF OF AREA AFFECTED BY PROJECT</u>			
	Cost per GSF	Total Operating Cost	Personal Services	Supplies and Expenses
1. Operations	N/A	\$ -		
2. Maintenance	N/A	\$ -		
3. Fuel	N/A	\$ -		
4. Utilities	N/A	\$ -		
5. Other	N/A	\$ -		
TOTAL ESTIMATED OPERATIONAL COST/SAVINGS	N/A	\$ -	\$ -	\$ -

Description of any unusual factors affecting operating and maintenance costs/savings.